



Fiscal Year 2002 Annual Performance Report for the Hispanic Agenda for Action (HAA) & the Educational Excellence for Hispanic Americans Initiative (EEHA)

Centers for Disease Control and Prevention
Agency for Toxic Substances and Disease Registry

Sections 3, 4 & 5 Funding Tables

3. Summary of Division Funding to Hispanic Serving Institutions and Hispanic Serving Health Professions Schools

From FY 2001 to FY 2002, CDC increased its funding to Hispanic Serving Institutions (HSIs) and Hispanic Serving Health Professions Schools (HSHPS) from \$2,380,320 to \$13, 405,229 and from \$867,848 to \$2, 317,669, respectively. CDC's goal for supporting HSIs and HSHPS is three percent of the total support for Institutions of Higher Education (IHE). In FY 2002, CDC's funding to the HSIs and the HSHPS amounted to six percent and one percent respectively. CDC is pleased with the progress in supporting the HSIs and will strive to meet its goal next year with the HSHPS as well.

TABLE 3-A AWARDS (\$)

Category	Awards To IHE+	Awards To IHEs For Hispanic Activities	Awards To HSIs*	Awards To HSIs As % Of Total Awards To IHEs
Research & Development	210,800,544		12,499,410	6%
Program Evaluation	4,054,694			0%
Training	24,314,291		600,319	3%
Facilities & Equipment				
Fellowships, Internships, Traineeships, Recruitment, & IPAs	1,692,838		265,500	16%
Student Tuition Assistance, Scholarships, & Other Aid				
Administrative Infrastructure	700,000			
Other	706,231		40,000	6%

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Total	242,268,598	13,405,229	6%
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**Summary of OPDIV/STAFFDIV Awards to Hispanic Serving Institutions by Category:
Fiscal Year 2002**

AGENCY: Centers for Disease Control & Prevention and Agency for Toxic Substances and Disease Registry

NAME/SIGNATURE OF REPRESENTATIVE/TITLE: Walter W. Williams, M.D., M.P.H. Director for Minority Health

TOTAL UNIVERSE OF FUNDS FOR INSTITUTIONS OF HIGHER EDUCATION (IHE): Goal is 3 Percent

AGENCY HEAD: Julie Louise Gerberding, M.D., M.P.H.

+IHEs = Institutions of Higher Education

*HSIs = Hispanic-Serving Institutions

TABLE 3-B AWARDS (\$)			
Category	Awards To IHE+	Awards To HSHPSs*	Awards To HSHPSs As % Of Total Awards To IHEs
Research & Development	210,800,544	2,017,669	1%
Program Evaluation	4,054,694		0%
Training	24,314,291		0%
Facilities & Equipment			
Fellowships, Internships, Traineeships, Recruitment, & IPAs	1,692,838		0%
Student Tuition Assistance, Scholarships, & Other Aid			
Administrative Infrastructure	700,000	300,000	43%
Other	706,231		0%
Total	242,268,598	2,317,669	1%

Summary of OPDIV/STAFFDIV Awards to Hispanic-Serving Health Professions Schools by Category: Fiscal Year 2002

AGENCY: Centers for Disease Control & Prevention and Agency for Toxic Substances and Disease Registry

NAME/SIGNATURE OF REPRESENTATIVE/TITLE: Walter W. Williams, M.D., M.P.H. Director for Minority Health

TOTAL UNIVERSE OF FUNDS FOR INSTITUTIONS OF HIGHER EDUCATION (IHE): Goal is 3 Percent

AGENCY HEAD: Julie Louise Gerberding, M.D., M.P.H.

+IHEs = Institutions of Higher Education

*HSHPSs = Hispanic-Serving Health Professions Schools

**Cooperative Agreement with HSHPS, Inc.

4. Combined awards to Hispanic Serving Institutions and Hispanic Serving Health Professions Schools

See Tables 3-A and 3-B: FY 2002 Agency Awards to HSIs and HSHPs by Institution and Category

Table 3-A					
FY 2002 Performance Report Department of Health & Human Services Federal Division Awards to Hispanic-Serving Institutions					
States & Schools	R&D	Train	Fellow	Other	Total
Arizona					
AZ IBT -Albuquerque AZ IBT- Santa Fe AZ Western Col Central AZ Col Cochise Col Estrella Mt Com Col Phoenix Col Pima Com Col South Mt Com Col					
California					
Allan Hancock Col Bakersfield Col CA SU Bakersfld CA SU Dom Hills CA SU Fresno CA SU Los Ang CA SU Monterrey Bay CA SU Northbridge CA SU San Bernardino CA SU Stanislaw Cerritos Col Chaffey Col Citrus Col Col of the Desert Col of the Sequoias Compton Com Col D-Q Univ Don Bosco Tech Inst East Los Ang Col El Camino Col Fresno City Col Fullerton Col Gavilan Col Hartnell Col Heald Col- Salinas Heald Col- Stockton Heald Col- San Jose Heald Col- Fresno Heald Col- Milpitas Imperial Val C Kelsey-Jenney Col Long Beach City Col La Co Med Ctr La Harbor Col La Mission Col La Trade Tech Col La Valley Col					

Merced Col Mt St Mary's Col Mt San Antonio Col Oxnard Col Palo Verde Col Pasadena City Col Porterville Col Reedley Col Rio Hondo Col San Bernard Val Col San Diego St Univ Santa Ana Col Southwestern Col National His Col Univ of Laverne Ventura Col West Hills Com Col Whittier Col Woodbury Univ					
Colorado	R&D	Train	Fellow	Other	Total
Adams St Col Comm C Denver Otero Jr C Pueblo Com Col					
Trinidad St Jr Col		\$33,974			\$33,974
Florida	R&D	Train	Fellow	Other	Total
Barry Univ Caribbean Ctr Ad St FL Inter Univ Miami-Dade Com Col St John Vianney Col St Thomas Univ Trinity Inter Univ					
Univ of Miami	\$3,156,084	\$55,633			\$,211,717
Valencia Com Col					
Illinois					
City Col - Truman City Col - Malcolm X City Col - Daley City Col - Wright Morton Col NE Illinois Univ St Augustine Col					
Kansas					
Seward Co Com Col					
Massachussetts					
Urban Col of Voston					
New Jersey					
Englewood Med Ctr Hudson Com Col NJ City Univ Passaic Com Col St Peter's Col					
New Mexico	R&D	Train	Fellow	Other	Total
Alb Tech Voc Inst					

E NM Univ - Roswell Luna Voc Tech Inst Mesa Tech Col NM Highlands Univ NM Jr Col NM St Univ - Carlsbad NM St Univ - Dona Ana					
NM St Univ Grants		\$214,200			\$214,200
NM St Univ - Main Campus N NM Com Col Santa Fe Com Col Univ NM - Los Alamos					
Univ NM Main Campus	\$2,800,949				\$2,800,949
Univ NM - Taos Univ NM - Valencia Western NM Univ					
New York					
Boricua Col Col of Aeronautics Col of Mt St Vincent CUNY - Manhattan CUNY - Bronx CUNY City Col CUNY - Hostos CUNY John Jay C CUNY La Guardia C CUNY Lehman CUNY NY City Tech Col Mercy Col					
Puerto Rico	R&D	Train	Fellow	Other	Total
Am U PR - BBayamon Am U PR - Manati Atlantic Col Bayamon Central Univ Caribbean Ctr Ad St Caribbean U - Bayamon Caribbean U - Carolina Caribbean U - Ponce Caribbean U - Vega Baja Colegio Tech - Del Mun Colegio U Del Este Conservatory Music Escuela Ed Artes Humacao Com Col Inst Tech De PR - Manati Inst Tech De PR - Ponce Inst Tech De PR - Rio Pie Inter Am U- Aguadilla Inter Am U- Arecibo Inter Am U- Barranqu Inter Am U- Bayamon Inter Am U- Fajardo Inter Am U- Guayama Inter Am U- Rio Piedras Inter Am U- Ponce Inter Am U- San German Pont Cath U - Arecibo Pont Cath U - Guayama Pont Cath U - Mayaguez Pont Cath U - Ponce Universidad Ad Universid Cen Del Car Universidad Del Tur Univerdidad Metro Universidad Pol U PR - Aguadilla U PR - Arecibo U PR - Bayamon					

U PR - Carolina U PR - Cayey U PR - Humacao U PR - La Montana U PR - Mayaguez					
U PR Med Science	\$393,435	\$61,578		\$40,000	\$495,013
U PR - Ponce U PR - Rio Piedras Univ of Sacred Heart					
Texas	R&D	Train	Fellow	Other	Total
Coastal Bend Col Delmar Col El Paso Com Col Howard Co Jr Col Laredo Com Col Mt View Col Odessa Col Lady of Lake Univ - S Ant Palo Alto Col St Edward's Univ San Antonio Col San Jacinto Col South Plains Col South Texas Com Col SW Texas Jr Col St Mary's Univ St Philip's Col Sul Ross St Univ TX A&M Intern Univ TX A&M - Corpus Christi TX A&M - Kingsville TX St Tech Col - Harling Univ TX - Pan Amer Univ TX - Brownsville Univ TX - El Paso Univ TX - San Antonio					
Univ TX Med Science	\$6,148,942	\$234,934			\$6,383,876
Univ TX - Permian Basin Univ of Houston Univ of St Thomas Victoria Col					
Washington	R&D	Train	Fellow	Other	Total
Heritage Col					
HACU			\$265,500		\$265,500
Misc					
	R&D	Train	Fellow	Other	Total
TOTAL	\$12,499,410	\$600,319	\$265,500	\$40,000	\$13,405,229

Table 3-B				
FY 2002 Performance Report Department of Health and Human Services Federal Division Awards to Hispanic-Serving Health Professions Schools				
	R&D	AI	Other	Total

New Jersey Dental	1,785,169			1,785,169
SHPS Inc.	232,500	300,000		532,500
Category Totals	2,017,669	300,000		2,317,669

5. Agency Hispanic American Employment

CDC continues to address the issues related to recruitment and retention of Hispanic Americans in the CDC workforce.

Table 4: Agency Hispanic American Employment: Fiscal Year 2002						
Category	All Americans		Hispanic Americans		% Hispanic Employees	
	Career	Non-Career	Career	Non-Career	Career	Non-Career
GS 1-4	20	140	0	3	0	2.1%
GS 5-8	878	319	17	11	1.9%	3.4%
GS 9-10	541	142	10	5	1.8%	3.5%
GS 11-12	1616	491	49	23	3%	4.7%
GS 13-14	2435	503	69	28	2.8%	5.6%
GS 15	317	35	4	0	1.3%	0
SES / RS	45	44	0	1	0	2.3%

Agency Head: Julie Louise Gerberding, M.D., M.P.H.

Name of Agency: Centers for Disease Control and Prevention and Agency for Toxic Substances and Disease Registry

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Office of Minority Health